Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15___ & *Planning* for AY __16__

Division: Technology				
Full Program Name: Drafting/CAD/AutoCAD	**Course Prefix(s) within Program:** DRAF	**Budget Org Number:**	**Transfer/ Career Primary Mission:** Career	**CIP Code, if applicable:**

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	1,357	1,412	1,653	1.6% CTE SCH
Student Head Count (Unduplicated)	308	321	333	
Average Class Size	11	11	14	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	90.4	91	93.4	93.4%
% Student Success	81.2	83.4	86.8	88.1%
% Attrition	9.4	8.8	5.5	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	16	14	17	.8% of CTE Awards
# of Graduates Transferring (CTE)	1	3	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	83%	70%	100%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	5	4	3
# of Part Time/Adjunct Faculty	2	1	2
Student Credit Hours by FT Faculty	597	673	611
Student Credit hours by PT Faculty	44	50	108
Student Enrollment by FT Faculty	247	273	243
Student Enrollment by PT Faculty	22	25	54
Cost per credit hour	$293.07	$383.43	$227.88
Cost per student FTE	$8,792	$11,503	$6,837
FY Expenditures	$397,696	$541,407	$376,691
Revenue			
Tuition	$111,855	$115,176	$139,384
KBOR Calculated State Share of Cost on percent received previous year		$83,877	$123,777

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day